April 27, 1987 |456B/NM:ple Introduced by: Bob Greive

Proposed No.:

87-129

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UKUINANCE NO. 3037

AN ORDINANCE providing for the correction of errors to the 1987 Adopted Budget, amending Ordinance No. 7864, Sections 5, 8, 9, 10, 12, 13, 14, 16, 17, 18, 19, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 47, 49, 52, 53, 55, 57, 58, 59, 63, 64, 65, 66, 69, and 75.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 7864, Section 5, is hereby amended by adding thereto and inserting therein the following:

<u>COUNCIL ADMINISTRATOR</u> - From the Current Expense Fund, additional funds are hereby appropriated to:

Council Administrator

\$5,317

SECTION 2. Ordinance 7864, Section 8, is hereby amended by adding thereto and inserting therein the following:

OMBUDSMAN - From the Current Expense Fund, additional funds are hereby appropriated to:

Ombudsman

\$457

SECTION 3. Ordinance 7864, Section 9, is hereby amended by adding thereto and inserting therein the following:

TAX ADVISOR - From the Current Expense Fund, additional funds are hereby appropriated to:

Tax Advisor

\$210

SECTION 4. Ordinance 7864, Section 10, is hereby amended by adding thereto and inserting therein the following:

BOARD OF APPEALS - From the Current Expense Fund, additional funds are hereby appropriated to:

Board of Appeals

\$321

SECTION 5. Ordinance 7864, Section 12, is hereby amended by adding thereto and inserting therein the following:

additional funds are hereby appropriated to: 2 \$2,693 Deputy County Executive 3 SECTION 6. Ordinance No. 7864, Section 13, is hereby amended 4 by adding thereto and inserting therein the following: 5 BUDGETS - From the Current Expense Fund, additional funds are 6 hereby appropritated to: 7 Budgets \$2,892 8 SECTION 7. Ordinance 7864, Section 17, is hereby amended by 9 adding thereto and inserting therein the following: 10 FINANCE - From the Current Expense Fund, additional funds are 11 hereby appropriated to: 12 \$4,101 Finance 13 SECTION 8. Ordinance 7864, Section 16, is hereby amended by 14 adding thereto and inserting therein the following: 15 PUBLIC SAFETY - From the Current Expense Fund, additional 16 funds are hereby appropriated to: 17 \$57,012 Public Safety 18 SECTION 9. Ordinance 7864, Section 17, is hereby amended by 19 adding thereto and inserting therein the following: 20 PLANNING AND COMMUNITY DEVELOPMENT ADMINISTRATION - In the 21 Current Expense Fund, funds are hereby disappropriated from: 22 Planning and Community Development Administration \$[1.470] 23 SECTION 10. Ordinance 7864, Section 18, is hereby amended by 24 adding thereto and inserting therein the following: 25 CULTURAL RESOURCES DIVISION - From the Current Expense Fund, 26 additional funds are hereby appropriated to: 27 \$3,300 Cultural Resources Division 28 SECTION 11. Ordinance 7864, Section 19, is hereby amended: 29 ((PARKS)) NATURAL RESOURCES AND PARKS - From the Current 30 Expense Fund there is hereby appropriated to: 31 32 33

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DEPUTY COUNTY EXECUTIVE - From the Current Expense Fund,

((Parks)) <u>Natural Resources and Parks</u> ((\$10,861,591)) \$12,156,343

The maximum number of FTEs to be budgeted for ((Parks))

Natural Resources and Parks shall be: ((192-16))

214.73

PROVIDED THAT the parks division and the department of public works shall coordinate their capital improvement (CIP) planning procedures with the planning division to insure the the CIPs are consistent with adopted community plans.

PROVIDED FURTHER THAT the parks division conduct a Parks and Recreation Area feasibility study with \$20,000 included in the budget for that purpose.

PROVIDED FURTHER THAT by January 30, 1987, the departments of planning and community development and public works submit to the council a revised Memorandum of Understanding which assigns ultimate responsibility for basin reconnaissance and basin planning to a single department and which clarifies the reporting relationships of the basin reconnaissance and basin planning teams.

PROVIDED FURTHER THAT by July 15, 1987, the departments of planning and community development and public works provide the council with a detailed progress report on basin reconnaissance and basin planning activities scheduled for 1987. The progress report shall compare the activities proposed with the activities actually completed for the period from January 1, 1987 through June 30, 1987.

SECTION 12. Ordinance 7864, Section 20, is hereby repealed.

SECTION 13. Ordinance 7864, Section 21, is hereby amended:

((PLANNING)) PLANNING AND COMMUNITY DEVELOPMENT CX - From the Current Expense Fund there is hereby appropriated to:

((Planning)) Planning and Community Development CX
((\$1,722,020)) \$1,769,991

The maximum number of FTE's to be budgeted for ((Planning))
Planning and Community Development CX shall be: 36.9

((PROVIDED-THAT-by-January-30;-1987;-the-departments-of planning-and-community-development-and-public-works-submit-to-the council-a-revised-Memorandum-of-Understanding-which-assigns ultimate-responsibility-for-basin-reconnaissance-and-basin planning-to-a-single-department-and-which-clarifies-the-reporting relationships-of-the-basin-reconnaissance-and-basin-planning teams:

PROVIDED-FURTHER-THAT-by-July-15,-1987,-the-departments-of planning-and-community-development-and-public-works-provide-the council-with-a-detailed-progress-report-on-basin-reconnaissance and-basin-planning-activities-scheduled-for-1987:--The-progress report-shall-compare-the-activities-proposed-with-the-activities actually-completed-for-the-period-from-January-1,-1987-through June-30,-1987:))

PROVIDED ((FURTHER)) THAT by January 30, 1987, the departments of ((planning-and-community-development)) planning, natural resources and parks and public works submit to the council a Memorandum of Understanding governing the relationship between transportation and community planning staffs. The Memorandum of Understanding should include provisions ensuring that: (1) the department of public works provides adequate transportation planning for community plans; and (2) roads capital planning is consistent with community plans.

SECTION 14. Ordinance 7864, Section 22, is hereby amended by adding thereto and inserting therein the following:

EXECUTIVE ADMINISTRATION - From the Current Expense Fund, additional funds are hereby appropriated to:

Executive Administration

\$3,311

SECTION 15. Ordinance 7864, Section 23, is hereby amended by adding thereto and inserting therein the following:

1	GENERAL SERVICES - From the Current Expense Fund, additional
2	funds are hereby appropriated to:
3	General Services \$3,349
4	SECTION 16. Ordinance 7864, Section 24 is hereby amended by
5	adding thereto and inserting therein the following:
6 .	PERSONNEL - From the Current Expense Fund additional funds
7	are hereby appropriated to:
8	Personnel \$1,211
9	SECTION 17. Ordinance 7864, Section 25, is hereby amended:
10	REAL PROPERTY - From the Current Expense Fund, there is
11	hereby appropriated to:
12	Real Property ((\$1,208,250)) \$1,207,188
13	The maximum number of FTEs to be budgeted for real property
14	shall be $((30-0))$ 32.5
15	SECTION 18. Ordinance 7864, Section 26, is hereby amended by
16	adding thereto and inserting therein the following:
17	FACILITIES MANAGEMENT - From the Current Expense Fund,
18	additional funds are hereby appropriated to:
19	Facilities Management \$12,471
20	SECTION 19. Ordinance 7864, Section 27, is hereby amended by
21	adding thereto and inserting therein the following:
22	RECORDS AND ELECTIONS - From the Current Expense Fund,
23	additional funds are hereby appropriated to:
24	Records and Elections \$16,348
25	SECTION 20. Ordinance 7864, Section 28, is hereby amended by
26	adding thereto and inserting therein the following:
27	PROSECUTING ATTORNEY - From the Current Expense Fund,
28	additional funds are hereby appropriated to:
29	Prosecuting Attorney \$26,870
30	SECTION 21. Ordinance 7864, Section 29, is hereby amended:
31	SUPERIOR COURT - From the Current Expense Fund there is
32	hereby appropriated:
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1	Superior Court (+\$8; +2+; 489)) \$8,728,0	, <u>D</u>
2	The maximum number of FTE's to be budgeted for the Superior	
3 '	Court shall be: (+193.5)) 193	
4	SECTION 22. Ordinance 7864, Section 30, is hereby amended b	y
5	adding thereto and inserting therein the following:	
6 .	DISTRICT COURTS - From the Current Expense Fund additional	
7	funds are hereby appropriated to:	
8	District Courts \$26,0)6
9	SECTION 23. Ordinance 7864, Section 31, is hereby amended b	y
10	adding thereto and inserting therein the following:	
11	JUDICIAL ADMINISTRATION - From the Current Expense Fund,	
12	additional funds are hereby appropriated to:	
13	Judicial Administration \$2,9) 4
14	SECTION 24. Ordinance 7864, Section 32, is hereby amended b	y
15	adding thereto and inserting therein the following:	
16	YOUTH SERVICES - From the Current Expense Fund, additional	
17	funds are hereby appropriated to:	
18	Youth Services \$2,3	}9
19	SECTION 25. Ordinance 7864, Section 33, is hereby amended by) y
20	adding thereto and inserting therein the following:	
21	STATE EXAMINER - From the Current Expense Fund, additional	
22	funds are hereby appropriated to:	
23	State Examiner \$3	31
24	SECTION 26. Ordinance 7864, Section 34, is hereby amended by	у
25	adding thereto and inserting therein the following:	
26	BOUNDARY REVIEW BOARD - From the Current Expense Fund,	
27	additional funds are hereby appropriated to:	
28	Boundary Review Board \$3	30
29	SECTION 27. Ordinance 7864, Section 35, is hereby amended t	ЭУ
30	adding thereto and inserting therein the following:	
31	SPECIAL PROGRAMS - In the Current Expense Fund, funds are	
32	hereby disappropriated from:	
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\$[92,362]

SECTION 28. Ordinance 7864, Section 36, is hereby amended by 7 adding thereto and inserting therein the following: 3 ASSESSMENTS - In the Current Expense Fund, additional funds 4 are hereby appropriated to: 5 \$8,357 Assessments 6 SECTION 29. Ordinance 7864, Section 37, is hereby amended by adding thereto and inserting therein the following: 8 FUND TRANSFERS - From the Current Expense Fund, additional 9 funds are hereby appropriated to: 10 Fund Transfers \$224,351 11 SECTION 30. Ordinance 7864, Section 38, is hereby amended by 12 adding thereto and inserting therein the following: 13 CAPITAL PROJECT TRANSFERS - From the Current Expense Fund, 14 additional funds are hereby appropriated to: 15 Capital Project Transfers \$102,234 16 SECTION 31. Ordinance 7864, Section 39, is hereby amended by 17 adding thereto and inserting therein the following: 18 MEDICAL EXAMINER - From the Current Expense Fund, additional 19 funds are hereby appropriated to: 20 \$994 Medical Examiner 21 SECTION 32. Ordinance 7864, Section 40, is hereby amended: 22 ADULT DETENTION - From the Current Expense Fund there is 23 24 hereby appropriated to: ((\$19,903,926)) \$19,863,669 25 Adult Detention The maximum number of FTEs to be budgeted for Adult Detention 26 ((355-1)) 354.6 27 shall be: PROVIDED THAT the department of adult detention develops 28 administrative policies and procedures for authorizing overtime 29 work that are consistent with the assumptions underlying the 30 executive recommended and council adopted budgets for 1987. 31

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Special Programs

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Specifically, all corrections officers reporting for duty on a

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shift shall comprise a central pool of staff from which extra staff in one operational area shall be allocated to cover staff shortages in another area.

PROVIDED FURTHER THAT after the installation of 62 new beds in the Main Jail, supplemental staffing by on-call corrections officers for the Fourth Floor Minimum Security Program shall be added on a daily basis only when the following criteria apply:

- All bed space in the Main Jail, community programs and the North Rehabilitation Facility is being utilized to the maximum extent possible based on the classification plan; and
- 2. The combined inmate population of the Main Jail, West Wing and North Rehabilitation Facility (excluding inmates who are in Intake/Transfer/Release) exceeds 1378, or exceeds 1346 for 14 or more consecutive days.

SECTION 33. Ordinance 7864, Section 41, is hereby amended by adding thereto and inserting therein the following:

<u>HUMAN RESOURCES</u> - In the Current Expense Fund, funds are hereby disappropriated from:

Human Resources

\$[426]

SECTION 34. Ordinance 7864, Section 42, is hereby amended by adding thereto and inserting therein the following:

<u>WOMEN'S PROGRAM</u> - In the Current Expense Fund, funds are hereby disappropriated from:

Women's Program

\$[1,872]

SECTION 35. Ordinance 7864, Section 43, is hereby amended by adding thereto and inserting therein the following:

<u>COOPERATIVE EXTENSION</u> - In the Current Expense Fund, funds are hereby disappropriated from:

Cooperative Extension

\$[11,806]

SECTION 36. Ordinance 7864, Section 44, is hereby amended by adding thereto and inserting therein the following:

PUBLIC DEFENSE - From the Current Expense Fund, additional 8 funds are hereby appropriated to: 2 Public Defense \$3,362 3 SECTION 37. Ordinance 7864, Section 43, is hereby amended by 4 adding thereto and inserting therein the following: 5 CONTRACTED YOUTH SERVICES - In the Current Expense Fund, ... 6 funds are hereby disappropriated from: 7 Contracted Youth Services \$[410] 8 SECTION 38. Ordinance 7864, Section 47, is hereby amended by 9 adding thereto and inserting therein the following: 10 ROADS OPERATING - From the County Road Fund, additional funds 11 are hereby appropriated to: 12 Roads Operating \$31,379 13 SECTION 39. Ordinance 7864, Section 49, is hereby amended by 14 adding thereto and inserting therein the following: 15 VETERAN'S SERVICES - From the Veteran's Relief Fund, 16 additional funds are hereby appropriated to: 17 Veteran's Services \$7,624 18 SECTION 40. Ordinance 7864, Section 52, is hereby amended by 19 20 adding thereto and inserting therein the following: INVOLUNTARY TREATMENT - From the Involuntary Treatment Fund, 21 additional funds are hereby appropriated: 22 \$44,635 23 Involuntary Treatment SECTION 41. Ordinance 7864, Section 53, is hereby amended by 24 25 adding thereto and inserting therein the following: EMERGENCY MEDICAL SERVICES - From the Emergency Medical 26 Services Fund, additional funds are hereby appropriated to: 27 \$2,183 Emergency Medical Services 28 SECTION 42. Ordinance 7864, Section 55, is hereby amended by 29 30 adding thereto and inserting therein the following: ALCOHOLISM AND SUBSTANCE ABUSE SERVICES - From the Alcoholism 31 and Substance Abuse Services Fund, additional funds are hereby 32 33

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32 33 appropriated to:

Alcoholism and Substance Abuse Services

\$21,279

SECTION 43. Ordinance 7864, Section 57, is hereby amended by adding thereto and inserting therein the following:

SURFACE WATER MANAGEMENT PROGRAM - In the Surface Water

Management Program Fund, funds are hereby disappropriated from:

Surface Water Management Program

\$[52,811]

SECTION 44. Ordinance 7864, Section 58, is hereby amended by adding thereto and inserting therein the following:

BUILDING AND LAND DEVELOPMENT - From the Building and Land Development Fund, additional funds are hereby appropriated to:

Building and Land Development

\$217,209

SECTION 45. Ordinance 7864, Section 59, is hereby amended:

PUBLIC HEALTH POOLING - From the Public Health Pooling Fund,
there is hereby appropriated to:

Seattle Division

((\$9,765,492))

\$9,925,235

King County Division

((\$21,114,445))

\$21,409,761

The maximum number of FTEs to be budgeted for Public Health Pooling shall be: ((585-58)) 588.79

PROVIDED THAT, per K.C.C. 2.16.080C, the executive by February 15, shall submit a plan, to be approved by motion of the council, to resolve outstanding organizational issues, including consideration of health service districts and other alternatives to the current interlocal agreements with the City of Seattle and the suburban cities.

PROVIDED FURTHER THAT the \$378,412 designated as the first year's portion of the four-year Robert Woods Johnson Foundation AIDS Program grant shall be expended following approval by council motion having reviewed the executive's recommendation stating the goals of the grant award, and the work program for 1987, including line item budget detail and its relation to measurable management objectives.

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PROVIDED FURTHER THAT in 1987, the council, in coordination with the executive, will review all AIDS programs, regardless of funding source, defining the purposes of coordinated services, and assessing the need for policy to guide and control impacts of future programmatic and financial changes.

PROVIDED FURTHER THAT by June 1, the executive shall recommend for the council's approval by motion a policy to guide the future funding of communtiy health clinics; further, the proposed policy will consider equitably sharing clinic costs with other jurisdictions based on services rendered to residents.

The council intends that:

- By February 15, the executive shall notify the council of the administration's intent to negotiate with the City of Seattle to increase their general fund support of the administrative services division or renegotiate appropriate provisions of the present interlocal agreement.
- By January 30, the executive will notify the council of 2. the administration's plans, proposed activities, and time frames, to resolve the current conflict with the City of Auburn's refusal to reimburse the county for the cost of health services provided Auburn residents.

SECTION 46. Ordinance 7864, Section 63, is hereby amended: ((GOMMUNITY-BEVELOPMENT-BEOCK-GRANT)) PLANNING AND COMMUNITY DEVELOPMENT/COMMUNITY DEVELOPMENT BLOCK GRANT - From the Community Development Block Grant there is hereby appropriated to: \$5,885,097 Housing and Community Development

The maximum number of FTE's to be budgeted for the ((Gommunity-Development-Block-Grant)) Planning and Community Development/Community Development Block Grant shall be:

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1		JOINT FUNDS (COMPETITIVE W/CITIES)		
2	Project #	Name	Amo	<u>un t</u>
3	C87019	Affordable Monthly Payment Loan (AMPL)	\$	128,166
4	C87052	Algona School Rehab/Low Income Housing		50,000
5	C87053	Renton Area Multi-Svc. Ctr. Acquisition		36,673
6	C87054	Issaquah Pedestrian Corridor	Western State of Stat	75,000
7		Total County Joint Recommendations:	\$	289,839
8		Balance, Joint Funds Available	i de la compansa de l	186,398
9		Available to Consortium:	\$	476,237
10		NORTH & EAST REGIONS POPULATION FUNDS		
11	Project #	<u>Name</u>	Amo	<u>un t</u>
12	C87020	Handicapped Hsg. Acquisby-Lease	\$	25,000
13	C87021	FPA Homecare for Seniors		15,005
14	C87022	Shoreline Smoke Alarm Installation		10,005
15	C87719	Sno Valley Youth Counseling & Rec.		16,800
16	C87023	Sno Valley Center Van Purchase		13,516
17	C87564	Sno Val Domestic Violence Services		15,500
18	C87024	Mt. Si Senior Ctr. Transport./Advocacy		6,611
19	C87025	Sno Valley Center Signs		750
20	C87026	Duvall Library Expansion		66,770
21	C87027	Si View Activity Ctr. Access Mod.		30,036
22	C87735	Youth Emergency Shelter Svcs. (R House)		64,400
23	C87565	NE KC Emer. Shelter Sup. (HACK)		54,733
24	C87028	Klahanie Affordable Housing		144,000
25	C87030	Access Modification Program		49,805
26	C87031	Shoreline Historical Museum	SECUR-ASSESSMENT TO SECURITION OF THE SECURITION	32,000
27		Subtotal, North & East Regions:	\$	544,931
28		SOUTHEAST REGION POPULATION FUNDS		
29	Project #	<u>Name</u>	Amo	ount
30	C87726	Southeast Domestic Violence Services	\$	16,070
31	C87740	Black Diamond Food Bank		5,000
32	C87043	Self-Help Housing Acquisition		79,230
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1	C87724	Black Diamond Com. Ctr. & Senior Hsg.		115,000
2	C87044	So. King Co. Primary Health Care		55,500
3	C87727	SE KC Emer. Shelter for Families		28,647
4	C87045	Youth Emergency Shelter Acquis./Rehab		50,000
5	C87046	So. KC Emergency Hsg Acquisby-Lease		9,750
6	C87047	Maple Valley Com Ctr Addition (Design)	**************************************	8,000
7		Subtotal, Southeast Region:	\$	367,197
8		SOUTHWEST REGION POPULATION FUNDS		
9	Project #	<u>Name</u>	Amo	<u>un t</u>
10	C87032	Burien Boys & Girls Club Sportsfield	\$	25,110
11	C87033	Highline Community Ctr. Rehab		19,457
12	C87034	Fed Way Childrens Subst Abuse Prevent.		12,188
13	C87800	Fed Way Senior Ctr Expansion - Ph. II		42,000
14	C87035	Skyway Park - Ballfields		27,330
15	C87036	Vashon Sewer District Engineering		20,000
16	C87037	SW Literacy Action Center		6,113
17	C87675	Public Housing Emergency Services		84,099
18	C87732	White Center Educ Ctr Rehab - Ph. III		27,000
19	C87803	Park Lk Neigh. House Minor Rehab-Ph. II		7,777
20	C87038	N Shorewood Childcare Ctr Rehab - Ph. I		75,000
21	C87805	Sea-Mar Facility Rehab		20,000
22	C87795	SW King Co Child Abuse Recog. Training		28,265
23	C87039	Acquis. of Group Home for Mentally Ill		71,689
24	C87804	SW Suburban Sewer Dist. Assessments		50,000
25	C87806	Highline-W. Sea. Mental Health Facility		75,000
26	C87643	Sunnydale Com Ctr Rehab - Ph. III		75,000
27	C87041	White Center Economic Development		15,000
28	C87042	West Seattle Senior Ctr - Elevator		70,000
29		Subtotal, SW Region:	\$	751,028
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COUNTYWIDE POPULATION AND NEEDS (INCLUDES SETASIDE)

		The state of the s	
3	Project #	Name	Amount
4	C87794	Asian Refugee Employment & Counseling	\$ 34,500
5	C87742	Sign Language Interpreting Fund	7,500
6	C87720	Svcs for Sexually Abused Children	13,660
7	C87048	FPA Emergency Shelter Leases	15,771
8	C87747	SW KC Emer Shelter for Families	49,487
9	C87049	Comprehensive Housing Services	18,575
10	C87516	Adult General Dentistry	25,012
11	C87050	Dislocated Worker Employment Svcs	26,000
12	C87461	KC Housing Repair & Weatherization	717,500
13	C87230	Housing Hotline, Intake, & Inspections	92,798
14	C87019	Affordable Monthly Payment Loan (AMPL)	150,665
15	C87518	KC Rental Rehabilitation Program	74,983
16	C87688	Senior Citizen Crime Prevention	50,000
17	C87728	So. KC Emergency Hsg Acquisby-Lease	21,600
18	C87654	Contract Compliance	30,043
19	C87684(A)	King Co Economic Development Program	247,976
20	C87684(B)	King Co Economic Development Prg. Plan.	41,641
21	C87642	Historic Preservation	57,360
22	C87243	White Center Park	27,059
23	C87639	Affordable Hsg Policy Plan Implement.	16,170
24	C87204	HCD Administration	643,621
25	C87051	Burien Business Improvement Area	15,000
26	C87798	Sea. Indian Health Board Facility	75,000
27	C87496	Asian Bilingual Referral Prog	41,173
28		Subtotal, Countywide	\$ 2,493,094
29		Available, Countyside:	\$ 2,493,094
30	SECTION	47. Ordinance 7864, Section 64, is hereby	amended by
31	adding ther	eto and inserting therein the following:	

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\$6,612

\$2,951

\$81,728

\$160,773

SOLID WASTE - From the Solid Waste Fund, additional funds are 1 hereby appropriated to: 2 Solid Waste 3 SECTION 48. Ordinance 7864, Section 65, is hereby amended by 4 adding thereto and inserting therein the following: 5 AIRPORT - From the Airport Fund, additional funds are hereby 6 appropriated to: 7 Airport 8 SECTION 49. Ordinance 7864, Section 66, is hereby amended by 9 adding thereto and inserting therein the following: 10 STADIUM OPERATING - From the Stadium Operating Fund, 11 additional funds are hereby appropriated to: 12 Stadium Operating 13 SECTION 50. Ordinance 7864, Section 69, is hereby amended by 14 adding thereto and inserting therein the following: 15 SYSTEMS SERVICES - From the Systems Services Fund, additional 16 funds are hereby appropriated to: 17 Systems Services 18 SECTION 51. Ordinance 7864, Section 75, is hereby amended by 19 adding thereto and inserting therein the following: 20 21 22 23 24 25 26 27 28 29 30 31 32 33

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1	CIP PROJECT APPROPRIATION - From the several capital			
2	improvement project funds there are hereby appropriated and			
3	authorized to be disbursed the following additional			
4	appropriations and disappropriations for the following s	specific		
5	projects.			
6	<u>Fund</u> <u>Capital Fund</u>			
7	108 Civil Defense	\$[165,676]		
8	331 Building Modernization	\$ 809,911		
9	388 Jail Renovation and Construction	\$[547,693]		
10	INTRODUCED AND READ for the first time this' 13th	day		
11	of <u>april</u> , 1987. PASSED this <u>27th</u> day of <u>april</u> ,			
12	PASSED this 27th day of april,	19 <u>87</u> .		
13	KING COUNTY COUNCIL KING COUNTY, WASHINGTON			
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15	Jacy Trait			
16	Chair '			
17	ATTEST:			
18	D - 1 6 D			
19	Lovery M. Clavens Clerk of the Council			
20	APPROVED this 8th day of May	_, 19 <u>87</u> .		
22	$\langle \langle \rangle \rangle$			
23	King County Executive			
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